



**Clifton Springs Library**  
 4 Railroad Avenue  
 Clifton Springs, New York 14432  
 315-462-7371  
[www.cliftonspringslibrary.com](http://www.cliftonspringslibrary.com)

## 2022 Operating Budget

The 2022 Clifton Springs Library operating budget was planned keeping in mind our goal to provide the Clifton Springs community with the highest quality educational, cultural, and recreational services and programs possible. We are grateful for the continued support of our neighbors.

This year’s budget represents a 3% increase in spending, while keeping our overall increase in tax support to \$3000. As stewards of those tax funds, we continue to find ways to maximize the impact they can have, and their benefit to Clifton Springs.

<b>Revenue</b>	<b>2021</b>	<b>2022</b>
School District Tax Support	\$84,000	\$87,000
Municipal Support	\$19,200	\$19,200
Fund Raising/Donations	\$55,500	\$55,500
Library Fees	\$6,500	\$3,900
Transfer From Savings	\$95,500	\$100,000
Grants/Misc.	\$6,200	\$9,400
<b>Total</b>	<b>\$266,900</b>	<b>\$275,000</b>
<b>Expenses</b>		
Personnel and Development	\$196,510	\$203,955
Collections and Programming	\$23,200	\$22,545
Operations and Maintenance	\$28,800	\$31,500
Library and Office Supplies	\$4,900	5,000
OWWL Membership	\$7,000	\$7,000
Technology	\$3,600	\$4,000
Misc.	\$2,890	\$1,000
<b>Total</b>	<b>\$266,900</b>	<b>\$275,000</b>

As we move into the future, the Clifton Springs Library is focused on expanding our children’s library, increasing the variety of programming that we offer, providing new and exciting services, and preserving the heritage of the library which has provided services to the community for more than 125 years.